

Explanation of variances - 2020/21

Chittlehamholt, Satterleigh and Warkleigh Parish Council North Devon

The following provides a full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2019/20 £	2020/21 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	4,875	5,125	250	5	n/a
Box 3 <i>Total other receipts</i>	2,204	3,968	1,764	80	<ul style="list-style-type: none"> No ND Parish grant/Council tax support grant (£604) Lower DCC CEG (highways) grant (£650) Lower grant for defibrillator (£250) DCC grant for playground - £1,000 ND Biosphere grant – trees - £300 DCC COVID grant for Village Shop - £1,250 VAT claimed - £418
Box 4 <i>Staff costs</i>	1,434	1,593	159	11	n/a
Box 5 <i>Loan interest/ capital repayments</i>	0	0			
Box 6 <i>All other payments</i>	3,476	4,961	1,485	47.72	<ul style="list-style-type: none"> DCC COVID grants received and paid to Chittlehamholt Village Shop - £1,250 Trees purchased for community orchard with grant from ND Biosphere grant - £295 Other (£60)
Box 9 <i>Total fixed assets & long term investments & assets</i>	39,351	39,351			n/a
Box 10 <i>Total borrowings</i>	0	0			n/a
Explanation for 'high' reserves	0	0			n/a